

**Fort Bend ISD Capital Plan
Phase 1 Proposed Bond as of August 12, 2014**

Description	Proposed 2014 Bond Program
New Construction and Classroom Additions	\$222,384,309
Current Facility Deficiencies	\$113,869,021
Educational Adequacy Deficiencies	\$3,826,189
Facility Life-Cycle Needs	\$25,336,856
Construction Total	\$365,416,375
Security Cameras	\$14,118,000
Security Vestibules	\$4,332,450
Window Film	\$1,824,915
Access Control including Video Intercom	\$3,415,000
Emergency Generators	\$3,200,000
Safety and Security Total	\$26,890,365
Bus Cameras and GPS	\$908,369
Bus Replacement	\$15,000,000
Transportation Total	\$15,908,369
Wide Area Network/Backbone Refresh	\$17,281,694
Wireless Network Deployment	\$22,152,153
Technology Total	\$39,433,847
Land	\$18,425,880
Bond Support	\$18,082,191
Total Proposed Bond	\$484,157,027